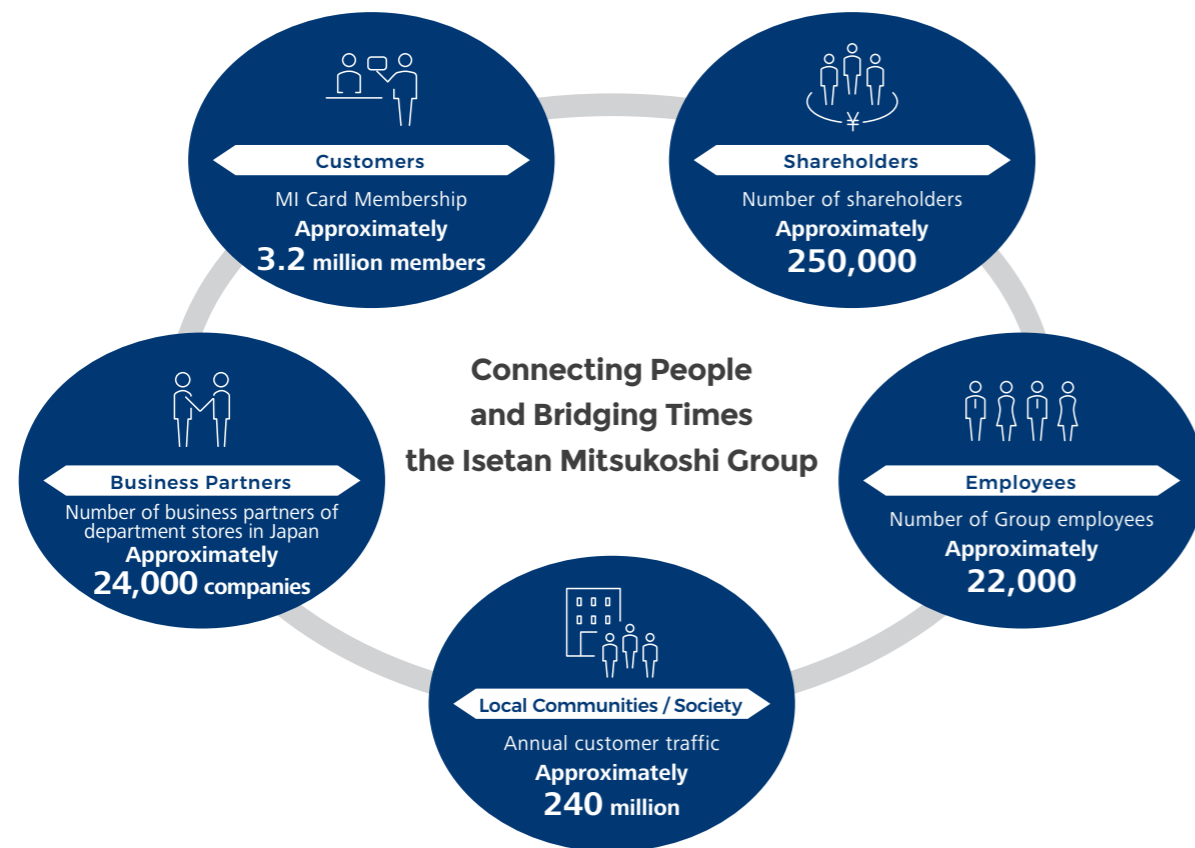


# Numerical Facts About the Isetan Mitsukoshi Group

The Isetan Mitsukoshi Group is one of the largest retail groups in Japan, encompassing approximately 22,000 employees and about 50 Group companies.\* It engages in business activities in four segments: the department store business, the sales of which account for around 80% of total sales, the credit & finance business/customer organization management business, the real estate business, and other businesses.

The Group has the four brands of Mitsukoshi, Isetan, Iwataya, and Marui Imai, operating 21 department stores and around 100 small and midsize stores all over Japan and a total of 31 overseas stores, which are located mainly in China and Southeast Asia.

\* Includes nine equity method affiliates



FY2019 consolidated net sales

## 1,119.2 billion yen

Ranked 7th among retailers in Japan

Breakdown of FY2019 consolidated net sales by segment

Department store business	86.9%
Credit & finance business/customer organization management business	3.2%
Real estate business	3.0%
Other businesses	6.9%

116 years after the Department Store Declaration in 1904, the Isetan Mitsukoshi Group, which connects people and bridges times, will continue to evolve to become department stores for the new era making use of the power of IT, stores, and people.

## Businesses of the Isetan Mitsukoshi Group



Department Store Business

The Group develops a wide range of store networks in Japan and overseas centered on those in the Tokyo Metropolitan area, the largest market in Japan.



Real Estate Business

The Group redevelops real-estate properties in Japan that it owns. It also strengthens the business of operating commercial facilities in Japan and other countries.



Finance Businesses

MI Card members with purchasing power constitute approximately 16% of all households with an annual income of 20 million yen or more.

## Stores of the Isetan Mitsukoshi Group

**The FOUR brands**

Mitsukoshi Isetan  
Marui Imai Iwataya

**Stores in Japan**

**21 department stores in Japan**

Approximately 100 small and midsize stores

**Overseas stores**

**31 overseas stores**

16 Isetan Mitsukoshi stores  
15 Shinko Mitsukoshi stores