

每月營業額(自結數)

單位：仟元

年度	合併營收	累計營收	年度	合併營收	累計營收
101/1	242,202	242,202	102/1	214,312	214,312
101/2	214,595	456,798	102/2	124,025	338,337
101/3	294,157	750,955	102/3	267,542	605,880
101/4	246,390	997,345	102/4	344,329	950,209
101/5	363,005	1,360,349	102/5	388,496	1,338,705
101/6	372,751	1,733,100	102/6	363,324	1,702,029
101/7	364,674	2,097,773	102/7	279,669	1,981,698
101/8	346,390	2,444,163	102/8	265,063	2,246,761
101/9	263,739	2,707,902	102/9	347,941	2,594,702
101/10	223,134	2,931,036	102/10	267,246	2,861,948
101/11	261,101	3,192,136	102/11	301,255	3,163,203
101/12	443,698	3,635,834	102/12	276,404	3,439,607
	3,635,834			3,439,607	

二年度合併營業收入比較表

