

每月營業額(自結數)

單位：仟元

年度	營收	累計營收	年度	營收	累計營收
100/1	196,688	196,688	101/1	181,278	181,278
100/2	173,290	369,978	101/2	158,177	339,455
100/3	285,664	655,642	101/3	186,241	525,696
100/4	293,397	949,039	101/4	180,764	706,459
100/5	455,492	1,404,531	101/5	234,095	940,555
100/6	396,512	1,801,044	101/6	314,248	1,254,802
100/7	338,654	2,139,698	101/7	265,476	1,520,278
100/8	260,292	2,399,989	101/8	243,415	1,763,694
100/9	204,693	2,604,683	101/9	161,315	1,925,009
100/10	194,805	2,799,487	101/10	138,829	2,063,838
100/11	188,347	2,987,834	101/11	118,537	2,182,375
100/12	179,503	3,167,337	101/12	308,605	2,490,980
	3,167,337			2,490,980	

二年度營業收入比較表

