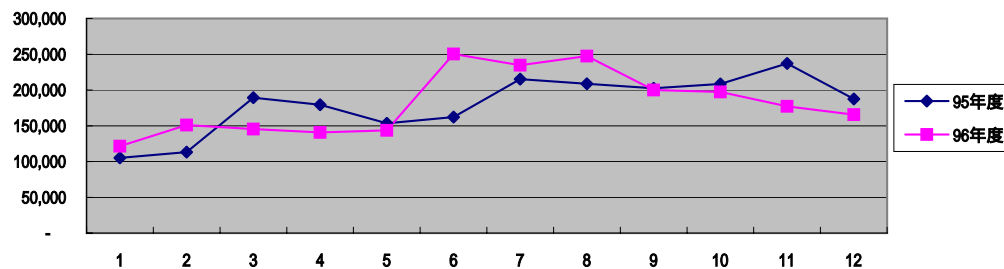


每月營收、營業利益及稅前純益

單位：仟元

年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益	年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益
95/1	105,114	105,114	6,316	6,316	11,475	11,475	96/1	121,488	121,488	868	868	11,581	11,581
95/2	113,292	218,406	8,856	15,172	17,292	28,767	96/2	151,023	272,511	- 9,607	- 8,739	12,891	24,472
95/3	189,168	407,574	24,443	39,615	33,075	61,842	96/3	145,441	417,952	- 4,316	- 13,055	14,729	39,201
95/4	179,436	587,010	22,765	62,380	27,762	89,604	96/4	140,658	558,610	- 6,033	- 19,088	18,352	57,553
95/5	153,407	740,417	16,524	78,904	23,266	112,870	96/5	143,682	702,292	- 10,284	- 29,372	11,839	69,392
95/6	162,235	902,652	15,807	94,711	30,485	143,355	96/6	250,362	952,654	11,812	- 17,560	38,407	107,799
95/7	215,136	1,117,788	33,757	128,468	38,807	182,162	96/7	234,734	1,187,388	22,029	4,469	30,538	138,337
95/8	208,701	1,326,489	22,332	150,800	39,584	221,746	96/8	247,471	1,434,859	9,774	14,243	31,480	169,816
95/9	202,554	1,529,043	26,336	177,136	35,138	256,884	96/9	200,021	1,634,879	1,155	15,398	27,563	197,379
95/10	208,589	1,737,632	22,997	200,133	78,676	335,560	96/10	197,405	1,832,284	8,794	24,192	24,441	221,820
95/11	237,151	1,974,783	24,636	224,769	34,632	370,192	96/11	177,138	2,009,422	2,724	26,916	18,975	240,795
95/12	187,503	2,162,286	- 4,168	220,601	22,096	392,288	96/12	165,557	2,174,979	30,199	57,115	50,142	290,937
	2,162,286		220,601		392,288			2,174,979		57,115		290,937	

二年度營業收入比較表



二年度稅前純益比較表

