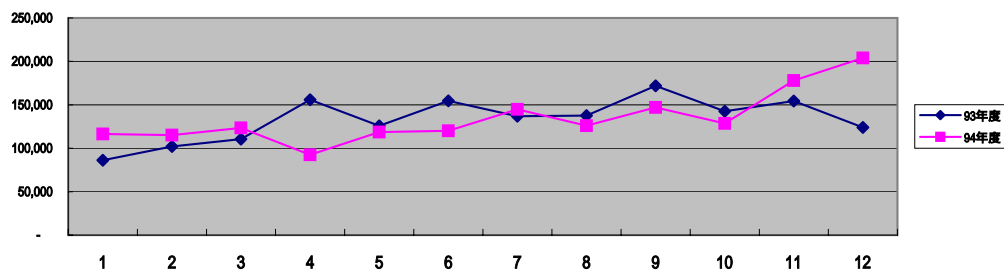


每月營收、營業利益及稅前純益

年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益	年度	營收	累計營收	營業利益	累計營業利益	稅前純益	累計稅前純益
93/1	86,145	86,145	9,047	9,047	6,178	6,178	94/1	116,467	116,467	20,729	20,729	18,308	18,308
93/2	101,998	188,143	9,370	18,417	10,698	16,876	94/2	115,198	231,665	20,315	41,044	18,146	36,454
93/3	110,490	298,633	13,249	31,666	16,918	33,794	94/3	123,510	355,175	6,722	47,766	15,583	52,037
93/4	155,880	454,513	15,359	47,025	25,244	59,038	94/4	92,493	447,668	4,754	52,520	5,349	57,386
93/5	125,887	580,400	13,243	60,268	17,505	76,543	94/5	118,600	566,268	12,322	64,842	17,510	74,896
93/6	154,561	734,961	23,674	83,942	24,180	100,723	94/6	120,141	686,409	6,801	71,643	18,658	93,554
93/7	136,881	871,842	17,559	101,501	21,852	122,575	94/7	144,801	831,210	26,473	98,116	24,841	118,395
93/8	137,704	1,009,546	23,955	125,456	27,780	150,355	94/8	125,976	957,186	7,914	106,030	24,562	142,957
93/9	171,978	1,181,524	34,458	159,914	35,556	185,911	94/9	147,089	1,104,275	8,021	114,051	25,437	168,394
93/10	142,636	1,324,160	22,149	182,063	22,666	208,577	94/10	128,567	1,232,842	6,586	120,637	23,009	191,403
93/11	154,391	1,478,551	23,129	205,192	22,409	230,986	94/11	177,945	1,410,787	26,062	146,699	38,751	230,154
93/12	124,029	1,602,580	8,978	214,170	10,101	241,087	94/12	204,002	1,614,789	23,182	169,881	33,116	263,270
	1,602,580		214,170		241,087			1,614,789		169,881		263,270	

二年度營業收入比較表



二年度稅前純益比較表

